CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

runcuonai Area:	Planning and Development			
Functional Name:	Old Museum Building			
Department:	824			
Functional Description				
The Old Museum buil	lding is currently being used for a Y	Youth Drop-In Centre.		
Building has historica	l value.			
Discretionary Items				
G, 88 T 1				
Staffing Level				
Cantus et al Camina				
Contracted Service				
A small nartion of my	unicipal staff time is used to make r	min ou monoim		
A sman portion of mu	incipal stall time is used to make i	illior repairs.		
		<u>2005</u>	<u>2006</u>	<u> 2007</u>
Budget Recap		<u> </u>	2000	2007
<u>Duager Recup</u>				
Revenues		0	0	0
10,011400				
Expenditures				
	nd Employee Benefits	1,500	0	0
Net Long Term Do		0	0 -	0
	s, Rents and Financial	1,448	0 -	0
Transfers	-,	0	0 -	0
1141101010		2,948	0 -	0
		2,210		

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Existing Service Level Net Contribution (Requirement)	0
Proposed Additional Services	
	 0
	0
	0
Proposed Service Reductions	
	 0
Amended Net Contribution (Requirement)	0
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
N 11 de 1	
None identified.	