

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Planning and Development
Functional Name: Old Museum Building
Department: 824

Functional Description

The Old Museum building is currently being used for a Youth Drop-In Centre.

Building has historical value.

Discretionary Items

Staffing Level

Contracted Service

A small portion of municipal staff time is used to make minor repairs.

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>1,500</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>1,448</u>	<u>0</u>	<u>0</u>
Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>2,948</u>	<u>0</u>	<u>0</u>
Net Contribution (Requirement)	<u>(2,948)</u>	<u>0</u>	<u>0</u>

